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| **Approach/Resource** | **Year group** | **Cost** | **Description of support** | **IMPACT** |
| Coaches (swimming, sports competitions) | Whole school | £1504 | Transport to swimming and other Sports competition | Children all able to access sports competitions |
| Swimming support | Year 3 -6 | £230 | Swimming lessons | Children able to have swimming lessons |
| PE swimming teacher | Years 2, 3 and 4 | £900 | 15 weeks through the year for half an hour lessons | Support and improve swimming progress of pupils  All Year 4 children can swim 25m (apart from one)  (Previously year – three children unable to swim 25m)  April 2014 - 3rd place in swimming gala for Year 5/6 – highest finish |
| PE specialist | Year 2, 3 and 4 | £2500 | 39 weeks of 1.5 hours lesson  PE specialist teaching alongside PE teacher | Improved PE teaching  Lesson observations show all PE teaching at least ‘Good’ |
| PE (Teaching Assistant support to the field) | Years 2 – 6 | £1200 | 1.5 lessons ( 2x a week) enable lessons to use the sports field | Children able to use more space and use the sports field with adequate supervision |
| PE equipment | Whole school | £1114 | New PE equipment for range of sports | Children have up to date equipment to use in PE lessons |
| Gloucestershire Cricket Board | Years 2 -6 | £100 | Specialist cricket coaching | Children able to access specialist Cricket coaching |
| Swimming gala | Years 5 -6 | £20 | Entry fee for swimming gala | Children able to have opportunity to compete in swimming gala competition |
| PE coordinator | Years 5 – 6 | £520 | PE teaching by PE co-ordinator  April – July 2014 | Year 5 and 6 taught by PE co-ordinator and PE specialist to support entry to PE competition and for PE co-ordinator to share expertise across all of Key Stage 2 |
| After school clubs run by PE specialist | Years 3 – 6 | £270 | Netball Club (4 weeks)  Multiskills club (5 weeks) | Variety of after school clubs – access to all |

Total income from April 2014: £10327 (£1946 brought forward + £8381)

Total spend in financial year: £8582.26

Projected carry forward £1745

From April 2015:

Continue use of PE specialist teacher and swimming support

Transport to sporting events

Support for Reception/Year 1 teachers

PE lines